

Financial Statement 2011

	Result 2011 in EUR	Result 2010 in EUR
Income		
Grants		
Dutch Ministry of Foreign Affairs	516.970	1.179.054
Dutch Ministry of Environment	133	61.226
European Commission	208.446	122.934
World Bank	6.246	8.690
PSO	63.128	453.567
Green Cross CH	65.016	44.554
Other	-	142.655
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	859.939	2.012.680
Services, gifts and other income		
Interest of banks	613	221
Services	47.643	44.657
Gifts and Donations	7.927	7.354
Other income	43.006	27.101
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	99.189	79.333
Total income	<hr/> 959.128 <hr/>	<hr/> 2.092.013 <hr/>

Costs

Capacity Building

project personnel	50.335	67.326
foreign personnel	6.750	21.969
local offices	235	56.395
activity costs	155.972	316.686
study visits	4.100	-
training programmes	18.012	48.651
site visits	2.822	1.920
local partners	47.463	5.000
general costs	54.156	63.239

339.845

581.186

Involving citizens

project personnel	91.091	162.913
foreign personnel	-	20.846
local offices	22.101	83.503
activity costs	261.243	191.176
study visits	2.928	148.460
training programmes	-	245.544
site visits	-	4.802
local partners	64.213	64.387
general costs	81.234	108.049

522.810

1.029.680

Solving environmental problems

project personnel	48.184	67.839
foreign personnel	-	342
local offices	-	19.106
activity costs	6.712	160.587
study visits	-	4.830
training programmes	-	30.745
site visits	1.615	168
local partners	5.172	58.277
general costs	10.831	39.346

72.514

381.240

Other costs

Publicity and communication	69	607
Small projects	-	1.381
Acquisition	1.189	15.104
Office and administration	36.417	81.322

37.675

98.414

Total costs

972.844

2.090.520

Result

13.716-

1.493
